

Scoala Gimnaziala Nr. 195 Bucuresti

01A

pe anul 2026

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli			19.318.361	4.881.929	5.161.538	5.172.708	4.102.186
2	Invatamant	65		19.318.361	4.881.929	5.161.538	5.172.708	4.102.186
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	18.121.316	4.456.124	4.633.502	4.931.504	4.100.186
4	Cheltuieli salariale in bani	65	10.01	17.727.285	4.358.876	4.534.589	4.831.504	4.002.316
5	Salarii de baza	65	10.01.01	16.667.378	4.121.129	4.230.981	4.580.719	3.734.549
6	Alte sporuri	65	10.01.06	478.190	131.998	140.192	85.000	121.000
7	Fond aferent platii cu ora	65	10.01.11	241.115	36.343	68.972	60.800	75.000
8	Indemnizatii de hrana	65	10.01.17	250.612	54.979	72.833	65.159	57.641
9	Alte drepturi salariale in bani	65	10.01.30	89.990	14.427	21.611	39.826	14.126
10	Contributii	65	10.03	394.031	97.248	98.913	100.000	97.870
11	Contributia asiguratorie pentru munca	65	10.03.07	394.031	97.248	98.913	100.000	97.870
12	TITLU XI ALTE CHELTUIELI	65	59	1.197.045	425.805	528.036	241.204	2.000
13	Burse	65	59.01	979.549	351.133	450.000	177.416	1.000
14	Burse	65	59.01.00	979.549	351.133	450.000	177.416	1.000
15	Despagubiri civile	65	59.17	20.954	8.918	12.036	0	0
16	Despagubiri civile	65	59.17.00	20.954	8.918	12.036	0	0
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40	196.542	65.754	66.000	63.788	1.000



18	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	196.542	65.754	66.000	63.788	1.000
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INSPECTOR SCOLAR GENERAL

CONTABIL/SEF



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Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli			19.318.361	4.881.929	5.161.538	5.172.708	4.102.186
2	Invatamant	65		19.318.361	4.881.929	5.161.538	5.172.708	4.102.186
3	Invatamant prescolar si primar	65.03		7.391.591	1.877.162	1.900.687	1.941.326	1.672.416
4	Invatamant primar	65.03.02		7.391.591	1.877.162	1.900.687	1.941.326	1.672.416
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	7.371.307	1.856.878	1.900.687	1.941.326	1.672.416
6	Cheltuieli salariale in bani	65.03.02	10.01	7.208.622	1.816.299	1.859.628	1.901.326	1.631.369
7	Salarii de baza	65.03.02	10.01.01	6.752.627	1.718.703	1.737.924	1.796.000	1.500.000
8	Alte sporuri	65.03.02	10.01.06	247.449	58.709	62.740	55.000	71.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	113.929	23.443	37.486	13.000	40.000
10	Indemnizatii de hrana	65.03.02	10.01.17	77.758	13.780	21.478	22.500	20.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	16.859	1.664	0	14.826	369
12	Contributii	65.03.02	10.03	162.685	40.579	41.059	40.000	41.047
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	162.685	40.579	41.059	40.000	41.047
14	TITLU XI ALTE CHELTUIELI	65.03.02	59	20.284	20.284	0	0	0
15	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40	20.284	20.284	0	0	0
16	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40.00	20.284	20.284	0	0	0
17	Invatamant secundar	65.04						
18	Invatamant secundar inferior	65.04.01		11.926.770	3.004.767	3.260.851	3.231.382	2.429.770
				11.926.770	3.004.767	3.260.851	3.231.382	2.429.770

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19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	10.750.009	2.599.246	2.732.815	2.990.178	2.427.770
20	Cheltuieli salariale in bani	65.04.01	10.01	10.518.663	2.542.577	2.674.961	2.930.178	2.370.947
21	Salarii de baza	65.04.01	10.01.01	9.914.751	2.402.426	2.493.057	2.784.719	2.234.549
22	Alte sporuri	65.04.01	10.01.06	230.741	73.289	77.452	30.000	50.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	127.186	12.900	31.486	47.800	35.000
24	Indemnizatii de hrana	65.04.01	10.01.17	172.854	41.199	51.355	42.659	37.641
25	Alte drepturi salariale in bani	65.04.01	10.01.30	73.131	12.763	21.611	25.000	13.757
26	Contributii	65.04.01	10.03	231.346	56.669	57.854	60.000	56.823
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	231.346	56.669	57.854	60.000	56.823
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	1.176.761	405.521	528.036	241.204	2.000
29	Burse	65.04.01	59.01	979.549	351.133	450.000	177.416	1.000
30	Burse	65.04.01	59.01.00	979.549	351.133	450.000	177.416	1.000
31	Despagubiri civile	65.04.01	59.17	20.954	8.918	12.036	0	0
32	Despagubiri civile	65.04.01	59.17.00	20.954	8.918	12.036	0	0
33	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	176.258	45.470	66.000	63.788	1.000
34	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	176.258	45.470	66.000	63.788	1.000

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